



Variances for 2023/24

Box 2

Additional 142 dwellings paying £40 precept totals £5700

Box 3

Funds received last year, 2023/24, for £20850 from the local council towards the funding of the sports pavilion, £5250 RLT monies, £10393 received payments from both gas and electric, as had been overcharged in previous years for the sports pavilion, £2126 CIL funds received from the council, and £567 for hall hire have not been received this year.

Box 4

After reviewing the Clerk's salary, an increase was agreed upon as per the NALC pay scales: £3060 plus salary payments and charges from the previous payroll provider of £969.

Box 6

In the previous year, additional Parish footpath surface repairs costs were £3363, and extra grass/hedge cutting was £600. The purchase of goal posts, nets, and picnic benches, £5716, and the work to complete the kitchen of £5000 have not been made this year.