

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	43,354	28,209					
2 Precept or Rates and Levies	37,112	36,740	-372	1.00%	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
3 Total Other Receipts	4,770	42,712	37,942	795.43%	YES	funding of the sports pavilion, £5250 RLT monies.	
4 Staff Costs	11,548	9,729	-1,919	16.47%	YES	salaries from local council who were responsible prior to	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	45,379	54,863	9,484	20.90%	YES	grass/hedge cutting £500. Purchase of goal posts, nets	
7 Balances Carried Forward	28,209	43,069			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	28,209	43,069				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	18,446	18,446	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable