



Minutes of meeting held at 7.30pm at Morganians RFC on 12th January 2023.

Present Parish Councillors Davies, Kennedy, Ellicott, Bond, Mason, Browne, in attendance the Clerk.

Item	Minute	Action
1888	The Chairman welcomed members and parishioners to the meeting.	
1889	Apologies were received and accepted from David Lane.	
1890	Declarations of interest in the agenda items – none.	
1891	Public speaking – none.	
1892	Precept was discussed, there was a keenness to keep the amount payable per house similar to this year. Clerk explained figures presented. Parish Councillors discussed wanting to take into consideration current cost of living. Agreed to set at £40 per band D house. Resolved precept set at £42444.00.	
1893	RLT clerk advised that she had put this application which was approved. Clerk to order goal posts, nets and benches, cheque approval at next meeting.	
1894	Rugby Tots grant application, resolved not to approve this application.	
1895	Date of next meeting 26/01/2023 – Liz Browne gave apologies.	

Proposed budget 2023.

Income	22/23	23/24	
Donations	nil		See below
CIL	3711		
Precept	36740		
Total	40451		
Expenditure			
Staff costs Clerk (includes pavilion hrs)	12743	11599 1640	Allows for 6% cost rises and payment for SDC payroll service and pension costs.
Training	nil	300	
Insurance	371	415	12% increase
Audit (internal and external)	30	390	£30.00 internal £180.00 external no charge yet this year as audit not yet completed by external auditor – have allowed for 2 yrs. costs
Telephone	223	259	12% increase
Hall hire	420	525	To allow extra meetings (15)



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Website	454	454	Mthly charge and domain costs
Travel cost		64	Meetings training etc.
3711 Sundries		100	Paper, pens, cartridges, envelopes,
Equipment			
Works within parish	2529	1500	Hedges Dunwear/Horsey/Chedzoy
Grass cutting	3840	4224	Allows increase plus extra cuts when necessary
Dunwear footpath	3363	nil	tarmac
Defibrillator upkeep	486	500	
Expenses	nil	100	
Donations to charity	nil	500	
Grants	nil	3000	
Dog bin supply/empty	780	897	
Hospitality	0	600	
Parish party/OAP meal	nil	3000	
Election	100	1500	
Queens Jubilee gifts	0	1500	Kings Coronation
Contingency	15112	13874	
Total	40451	40444	

Contingency will be used for other payments that arise during the year, the Neighbourhood plan will cost in excess of £20,000 and there will be further improvements that will arise during the year.

Councillors have considered the current cost of living rises that the parishioners are facing and judge how increasing above the current amount could impact them versus needing to be able to make improvements within the parish.

The funds also may be required to support the community building at Kingsdown.

Grant	Amount	Totals
None awarded		
Charity		
None given		
Parish Works		

Precepting year	% Increase	Amount £	Band D amount £
2019/20		27035	36
2020/21		31807	37
2021/22		33400	39
2022/23		36740	39
2023/24	15.5275%	42444	40



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	10%	40414	38
	8%	39679	37
	7.5%	39495	37
	7%	39312	37
	5%	38577	36
	3%	37842	36

Signed

Date.....