



BRIDGWATER WITHOUT PARISH COUNCIL

A meeting of Bridgwater Without Parish Council was held at Morganians RFC on Thursday 24 January 2019. Present Parish Councillors Carver, Davies, Ellicott, Kennedy, Lane, County Councillor Houlihan and 1 parishioners.

- 1460. Councillor Davies welcomed County Councillor Houlihan to the meeting.
- 1461. Apologies were received from Parish Councillors Hooper and Young.
- 1462. Declarations were received from Parish Councillors Davies and Lane on item 1464.
- 1463. There were no public comments.
- 1464. Councillor Houlihan outlined the planning application 09/18/00040, SEN school and residential application including alterations to Bower Lane. Issues raised were water attenuation that will be dealt with via natural drainage, access to the hospital pond and highways rhyme, in addition there will be tanks under the carparks. Traffic issues during school opening times. Councillor Houlihan to obtain answers for the clerk. Residential outline planning for 2 storey properties. To accommodate the building of the school to start the hedge will be removed in March, Councillor Ellicott remarked that this should be completed before the end of February. After a discussion agreed to support the application with conditions attached to ensure the school provides sufficient vehicle parking to make certain the local area will not become an extended carpark and that the hospital carpark be used for overflow when necessary to prevent danger to the public. (Councillor Houlihan had stated that there had been talks with the hospital). Proposed Councillor Kennedy, seconded Councillor Carver.
- 1465. Predicted expenditure attached.
- 1466. Precept, after a discussion agreed to set the precept at £36.53 for a band D property which is equal to last year giving a precept of £27035.00.
- 1467. Cheques agreed for payment,

Payee	Amount	Cheque number
Mrs K Lang (OAP meal)	247.64	000509
Mrs K Lang (KSD sundries)	162.09	00510
Mrs K Lang (KSD Bingo)	105.10	000511
SDC (KSD Lotteries)	40.00	000512
Essential cleaning	581.40	00513
Mrs S Kennedy (KSD disco)	73.07	000514
Hall hire	35.00	000515
Courtney Jones (KSD Plumbing)	114.99	000516
Prolec (KSD hand dryers)	2540.52	000517
Kings Down Pavilion (see attached)	2008.00	000518

- 1460. Meeting agreed 31/01/2019 7.30pm at Morganians RFC.
Meeting closed at 9pm

Signed

Date

Proposed budget 2019

Income	2018	2019	
Donations	nil	nil	23306 allows for a 5% increase which as the number of paying homes has increased will give a reduction from 36.53 to 31.50 a saving of 5.03. To keep the payment of 36.53 you will need to raise by 21.8%
Grants	510	nil	
Precept	21686	23306	
Total	22196	23306	
Expenditure			
Staff costs Clerk	5890	6184	Allows for 5% cost rises and payment for SDC payroll service
Staff costs handyman	nil	2080	4 hrs per week x £8.00 x52 weeks
Training		300	
Insurance	299	315	
Audit (internal and external)	200	200	£20.00 internal £180.00 external
Telephone	120	120	
Hall hire	490	525	To allow extra meetings (13)
Travel costs	300	364	Meetings training etc
Sundries	100	400	Paper, pens, cartridges, envelopes,
Equipment	865	2233	Tablets for Parish Councillors to support paperless meetings
		1000	Update clerks laptop
Hospitality	525	550	Christmas meal
Expenses	100	100	
Donations to charity	1350	1500	
Local applied for grants within the parish	1800	2000	
Pavilion costs	2000	2000	These could be increased greatly as the Pavilion requires decoration inside and outside.
Dog bin emptying	1003	1200	
Parish party	2000	2000	
Contingency	5034	235	To cover extra costs unforeseen
Total	22196	23306	
			If the precept is set at 27035 the contingency will be 3964

